



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

TEMAMATLA 0017

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	6,783,650.07	0.00	6,783,650.07	7,273,232.06	7,254,813.79	-489,581.99
A02	Derechos Humanos	135,567.00	0.00	135,567.00	116,501.99	116,501.99	19,065.01
B00	SINDICATURAS	407,596.63	0.00	407,596.63	319,842.61	319,842.61	87,754.02
C01	Regiduría I	382,655.18	0.00	382,655.18	295,397.12	295,397.12	87,258.06
C02	Regiduría II	427,655.18	0.00	427,655.18	252,921.50	252,921.50	174,733.68
C03	Regiduría III	382,655.18	0.00	382,655.18	243,303.46	243,303.46	139,351.72
C04	Regiduría IV	412,655.18	0.00	412,655.18	282,602.47	282,602.47	130,052.71
C05	Regiduría V	412,655.18	0.00	412,655.18	294,505.59	294,505.59	118,149.59
C06	Regiduría VI	382,655.18	0.00	382,655.18	250,719.12	250,719.12	131,936.06
C07	Regiduría VII	382,655.18	0.00	382,655.18	243,868.03	243,868.03	138,787.15
D00	SECRETARIA DEL AYUNTAMIENTO	1,163,979.23	0.00	1,163,979.23	652,874.14	652,874.14	511,105.09
E00	ADMINISTRACIÓN	1,662,211.00	0.00	1,662,211.00	2,585,525.84	2,568,074.64	-923,314.84
E02	Informática	177,015.93	0.00	177,015.93	116,115.44	116,115.44	60,900.49
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	14,722,030.00	0.00	14,722,030.00	7,492,595.06	4,008,556.89	7,229,434.94
F01	Desarrollo Urbano y Servicios Públicos	245,661.00	0.00	245,661.00	217,384.30	217,384.30	28,276.70
G00	ECOLOGÍA	151,709.00	0.00	151,709.00	69,353.46	69,353.46	82,355.54
H00	SERVICIOS PUBLICOS	7,544,792.37	0.00	7,544,792.37	8,736,249.11	8,736,249.11	-1,191,456.74
I01	Desarrollo Social	464,221.00	0.00	464,221.00	401,441.75	401,441.75	62,779.25
I02	Salud	204,084.00	0.00	204,084.00	163,917.22	163,917.22	40,166.78
K00	CONTRALORIA	619,168.00	0.00	619,168.00	310,290.12	310,290.12	308,877.88
L00	TESORERIA	15,059,447.91	0.00	15,059,447.91	7,309,717.91	7,309,717.91	7,749,730.00
M00	CONSEJERIA JURIDICA	685,597.97	0.00	685,597.97	487,536.02	487,536.02	198,061.95
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	394,757.18	0.00	394,757.18	288,033.42	288,033.42	106,723.76
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	117,409.00	0.00	117,409.00	99,415.15	99,415.15	17,993.85
P00	ATENCIÓN CIUDADANA	136,709.00	38,500.01	175,209.01	132,928.88	132,928.88	42,280.13
Q00	SEGURIDAD PUBLICA Y TRANSITO	6,708,947.30	0.00	6,708,947.30	5,586,906.36	5,594,819.46	1,122,040.94
R00	CASA DE LA CULTURA	516,711.00	0.00	516,711.00	605,737.23	605,737.23	-89,026.23
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	144,084.00	0.00	144,084.00	223,841.57	223,841.57	-79,757.57
T00	PROTECCIÓN CIVIL	1,106,215.19	0.00	1,106,215.19	937,501.62	941,559.62	168,713.57
<b>TOTAL DEL GASTO</b>		<b>61,935,150.04</b>	<b>38,500.01</b>	<b>61,973,650.05</b>	<b>45,990,258.55</b>	<b>42,482,322.01</b>	<b>15,983,391.50</b>

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

C. JOSE ANTONIO VALLEJO GAMA

LIC. ARTURO OLIVER DOMINGUEZ PIZANO

C.P. ROCIO GUERRERO ALVAREZ